

Explanation of Variances - Earl Stonham Parish Council – 2024/2025

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	7,259 (5,334)	9,175	-1,916	-20.88%	A decrease in CiL and Grants received which was partially offset by an increase in allotment revenue, VAT reclaim from the higher maintenance costs the prior year and donations towards SID's project.	7,259
					Receipts 2024/25 Precept - £7,675 CiL - £0.00 Grants - £1,000.00 Bank Interest - £70.67 Allotment Rents - £2,838.46 VAT Reclaim - £1,353.70 Other Receipts - £1,996.22 Receipts 2023/24 Precept - £7,330 CiL - £3,583.28 Grants - £1,750 Bank Interest - £76.12 Allotment Rents - £1,832.88 VAT Reclaim - £664.44 Other Receipts - £1,268.62	
4 – Staff Costs	3,381	3,555	-174	-4.89%	Decrease in staff costs due to 10 weeks without a Clerk in post	3,381
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	8,275	13,675	-5,400	-39.49%	A decrease in other payments due to decreases in Maintenance, Street Lighting and VAT	8,275
					All Other Payments 2024/25 Chairman's Allowance - £0 Annual Subscriptions - £311.67 Audit - £250.00 Bin Emptying - £390.12 Clerk's Expenses - £305.72 Elections - £0 Footpaths - £0 Grants/Donations - £1,250.00 All Other Payments 2023/24 Chairman's Allowance - £0 Annual Subscriptions - £293.21 Audit - £160.00 Bin Emptying - £351.84 Clerk's Expenses - £355.90 Elections - £143.06 Footpaths - £0 Grants/Donations - £1,100	

					Grass Cutting - £1,385.20 ICT & Website - £1,066.50 Insurance - £327.00 Investment in Assets - £230.54 Maintenance - £93.98 Parish Magazine - £622.60 S.137 - £24.49 Street Lighting - £157.11 Training - £99.00 Village Events - £215.42 Village Green - £0 Village Hall - £910.35 VAT Expenditure - £635.19	Grass Cutting - £1,259.28 ICT & Website - £353.51 Insurance - £257.60 Investment in Assets - £0 Maintenance - £2,628.40 Parish Magazine - £745.00 S.137 - £0 Street Lighting - £3,282.51 Training - £0 Village Events - £171.04 Village Green - £0 Village Hall - £1,219.71 VAT Expenditure - £1,353.70	
9 – Total fixed assets	7,916	7,761	155	2%	Change due to disposal of prior Clerk's equipment and purchase of equipment for new Clerk.	7,916	
10 – Total borrowings	0	0	-	-		-	